



AGENDA 5:

DISCUSSION ON THE AGREED NATIONAL RESULTS FRAMEWORK AND PROPOSED WORKPLAN ADJUSTMENT FROM 2018 TO 2020

Fisheries *Refugia* PCU

BACKGROUND

- On the project monitoring and evaluation (M&E), needed to follow the UN Environment Standard Monitoring, Reporting and Evaluation processes and consistent with GEF monitoring and evaluation policy;
- The project Results Framework in Annex1, can be used as a Guideline for effective implementation;
- In addition, the M&E plan can be reviewed and revised as necessary;
- This paper aims to propose the PSC on workplan adjustment and consult if any other revision needed;
- To prompt on the required Target outputs from the activities

SUMMARY OF THE TARGET OUTPUTS BY COMPONENT

Components	Expected Outputs
<p>1) Identification and management of fisheries and critical habitat linkages at priority fisheries refugia</p>	<ul style="list-style-type: none"> • 14 fisheries refugia profile reports (Annex 3-template), including GIS maps & site characterizations, published • 14 published management plans and 24 annual reports • Quarterly reports [224] of network meetings and activities [including list of participants and results of work] • 4 annual partnership reports

SUMMARY OF THE TARGET OUTPUTS BY COMPONENT

Components	Expected Outputs
<p>2) Improving the management of critical habitats for fish stocks of transboundary significance via national and regional actions to strengthen the enabling environment and knowledge-base for fisheries refugia management</p>	<ul style="list-style-type: none"> • 6 published national reviews and recommendations for reforms of responsible fishing practices at priority refugia • 6 endorsed revised policies, 6 published national guidelines • 6 national reports on policy, legal and institutional aspects • Endorsed policy and executive orders, provincial/local ordinances and by-laws • 6 endorsed National Action Plan for the management of priority fisheries refugia • 1 endorsed Regional Action Plan for fisheries refugia (PCU) • 96 quarterly and 24 annual reports on fish stocks and habitats published online • 6 databases online and populated with datasets • 6 national and 1 regional Geographical Information System online and populated with site-based information • Characterisations for 14 refugia sites accessible online • 1 modelling system online • 4 published reports of the results of demonstrations

SUMMARY OF THE TARGET OUTPUTS BY COMPONENT

Components	Expected Outputs
<p>3) Information Management and Dissemination in support of national and regional-level implementation of the fisheries refugia concept</p>	<ul style="list-style-type: none"> • 146 online national and 1 regional catalogue of best practice approaches and measures • 24 communications on best practices published and syndicated • 24 awareness materials published online • Annual reports of outreach programmes at 14 priority locations, including tracking of extent of community acceptance [56 reports] • 6 online national web portals on fisheries refugia • 6 published GEF IW experience notes (one per country and one regional) on application of fisheries refugia in the South China Sea and Gulf of Thailand • Information and education materials accessible at SEAFDEC and online • 1 endorsed regional report published online

SUMMARY OF THE TARGET OUTPUTS BY COMPONENT

Components	Expected Outputs
<p>4) National and regional cooperation and coordination for integrated fish stock and critical habitat management</p>	<ul style="list-style-type: none"> • 6 NFRC Terms of Reference and 48 biannual meeting reports (joint management decisions and participant lists) • 6 NSTC Terms of Reference and 96 quarterly meeting reports (scientific and technical advice and participants lists) • 14 Management Board Terms of Reference and 224 quarterly meeting reports (joint management decisions and participant lists) • RSTC Terms of Reference and 4 annual meeting reports (documenting scientific and technical advice and participant lists) • PSC Terms of Reference and 4 annual meeting reports (documenting joint decisions and participant lists) • Terms of Reference and contracts for project coordination unit staff

REVISED WORKPLAN AND TIMEFRAME

- ❖ Two participating Countries are still in the process of LOA submission after project kick-off in 2017.
- ❖ Considering the implementing of the TDA/SAP for the South China Sea (SCS) was agreed in the end of 2017, where fisheries refugia and habitat linkages are needed to move together;
- ❖ Slow down of the activities for 2 quarters may affect the workplan
- ❖ This revisions of the timeframe (Annex 2.1-2.6) are aimed to enhance more effective management and implementation of the project.

ACTION BY THE PROJECT STEERING COMMITTEE

- ❖ The PSC is invited to seek clarification, suggestion/comments and advise on the proposed papers particularly the expected outputs and revised workplan and timeframe;
- ❖ The PSC is requested to take note on the expected outputs of each project component as summarized in the Annex 1;
- ❖ The PSC is requested to endorse the revised workplan and timeframe as proposed by participating Countries (appeared in Annex 2).